

## Service Units Simplified by Region

| Goal Area    | Strategy                                 | Service Unit   | 2013   |            | 2014   |            | 2015         |
|--------------|--|--|--------|------------|--------|------------|--------------|
|              |  |  | Target | Contracted | Target | Contracted | Target       |
| Quality and  | Expansion: Increase slots and/or capital | Number of center based providers served                                  | -      | -          | -      | -          | -            |
|              |  | Number of home based providers served                                    | 25     | 25         | 25     | 25         | same         |
|              |  | Number of increased slots for participating children                     | -      | 100        | -      | 100        | same         |
|              | Family, Friends & Neighbors              | Number of home based providers served                                    | 90     | 90         | 90     | 90         | same         |
|              | Inclusion of Children with Special Needs | Number of center based providers served                                  | 6      | 6          | 6      | 8          | same         |
|              |  | Number of home based providers served                                    | 18     | 18         | 18     | 16         | same         |
|              |  | Number of participating children with special needs                      | 50     | 70         | 50     | 30         | same         |
|              | Quality First                            | Number of center based providers served                                  | 21     | 14         | 21     | -          | 21           |
|              |  | Number of home based providers served                                    | 20     | 20         | 20     | -          | 20           |
|              | Quality First Coaching & Incentives      | Number of Centers  |        |            | -      | 17         | 14           |
|              |  | Number of Homes  |        |            | -      | 20         | 20           |
|              |  | Number of Rating Only Centers  |        |            | -      | -          |              |
|              | Quality First Pre-K Mentoring            | Number of Private Community Partners                                     |        |            | -      | 2          | same         |
|              |  | Number of Public Community Partners                                      |        |            | -      | 2          | same         |
|              | Quality First Pre-K Scholarships         | Number of FTF-funded pre-K children                                      | 200    | 200        | 140    | -          | not in SFY15 |
|              |  | Number of Pre-K scholarship slots  |        |            | -      | 140        |              |
|              |  | Number of private/public community partner pre-K sites receiving support | -      | -          |        |            |              |
|              |  | Number of public school-district pre-K sites receiving support           | -      | -          |        |            |              |
|              | Quality First Scholarships               | Number of scholarship slots for children 0-5 years                       | 167    | 167        | 261    | 228        | 368          |
| Professional | Community Based Professional             | Number of participating professionals                                    | 300    | 300        | 300    | 300        | 75           |
|              | Scholarships non-TEACH                   | Number of professionals receiving scholarships                           | 25     | 38         | 25     | 66         | same         |

|                |   |   |       |       |       |       |       |
|----------------|---|---|-------|-------|-------|-------|-------|
|                | Scholarships TEACH                      | Number of professionals receiving scholarships            | 64    | 16    | 74    | 16    | same  |
| Health         | Child Care Health Consultation          | Number of center based providers served                   | 14    | 70    | 19    | 17    | 14    |
|                |   | Number of home based providers served                     | 20    | 100   | 20    | 40    | 20    |
|                |   | Number of Non-QF Centers                                  |       |       | -     | -     | -     |
|                |   | Number of Non-QF Homes                                    |       |       | -     | -     | -     |
|                | Mental Health Consultation              | Number of center based providers served                   | 5     | 5     | 5     | 5     | same  |
|                |   | Number of home based providers served                     | 2     | 2     | 2     | 2     | same  |
|                |   | Number of tuition reimbursements distributed              | -     | -     | -     | -     | -     |
|                |   | Number of tuition reimbursements distributed statewide    | -     | -     | -     | -     |       |
|                | Oral Health                             | Number of children receiving oral health screenings       | -     | 4,000 | -     | 4,000 | same  |
|                |   | Number of fluoride varnishes applied                      | 6,000 | 4,000 | 6,000 | 5,000 | 6,000 |
|                |   | Number of participating adults                            | -     | 250   | -     | 248   | same  |
|                |   | Number of participating professionals                     | 40    | 50    | 40    | 50    | same  |
|                |   | Number of prenatal women receiving oral health screenings | -     | -     | -     | -     | -     |
|                | Recruitment – Stipends/Loan Forgiveness | Number of therapists receiving loan forgiveness           | 7     | 7     | 3     | 3     |       |
|                |   | Number of therapists receiving stipends                   | 7     | 7     | 3     | 3     |       |
| Family Support | Family Support – Children with Special  | Number of children receiving screening                    |       |       |       |       | -     |
|                |   | Number of developmental screenings conducted              |       |       |       |       | -     |
|                |   | Number of families served                                 | 80    | 80    | 80    | 80    | same  |
|                |   | Number of hearing screenings conducted                    |       |       |       |       | -     |
|                |   | Number of vision screenings conducted                     |       |       |       |       | -     |
|                | Food Security                           | Number of food boxes distributed                          | 1,000 | 2,000 | 1,000 | 4,916 | same  |
|                | Home Visitation                         | Number of children receiving screening                    |       |       |       |       | -     |
|                |   | Number of developmental screenings conducted              |       |       |       |       | -     |
|                |   | Number of families served                                 | 400   | 325   | 400   | 325   | same  |
|                |   | Number of hearing screenings conducted                    |       |       |       |       | -     |
|                |   | Number of vision screenings conducted                     |       |       |       |       | -     |

|  |                                  |                                       |       |       |       |       |      |
|--|----------------------------------|---------------------------------------|-------|-------|-------|-------|------|
|  | Parent Education Community-Based | Number of participating adults        | 1,000 | 1,000 | 1,000 | 1,000 | 75   |
|  | Parent Outreach and Awareness    | Number of books distributed           |       |       | -     | -     |      |
|  |                                  | Number of events held                 |       |       | -     | -     |      |
|  |                                  | Number of resource guides distributed |       |       | -     | -     |      |
|  |                                  | Number of workshops held              |       |       | -     | -     |      |
|  | Reach Out and Read               | Number of books distributed           | 6,436 | 6,436 | 6,436 | 3,550 | same |
|  |                                  | Number of participating practices     | 6     | 6     | 6     | 14    | same |